

**Abilene Regional Airport
Monthly Reports
January 2010**

Category	Company	Jan-10	Jan-09	% Change	YTD 10	YTD 09	% Change
Airport Operations							
	Air Carrier	33	12	175%	33	12	175%
	Air Taxi	879	878	0%	879	878	0%
	Local Civilian	568	1,216	-53%	568	1,216	-53%
	Itinerant Civilian	1,508	1,841	-18%	1,508	1,841	-18%
	Local Military	898	1,596	-44%	898	1,596	-44%
	Itinerant Military	688	1,103	-38%	688	1,103	-38%
TOTAL OPERATIONS		4,574	6,646	-31%	4,574	6,646	-31%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	5,008	5,825	-6%	5,008	5,825	-6%
	American Eagle Non-Revenue	481			481		
	Total	5,489	5,825	-6%	5,489	5,825	-6%
Non-Scheduled Air Carrier							
	Abilene Aero	24	38	-37%	24	38	-37%
	Charter/Other	134	198	-32%	134	198	-32%
	Total	158	236	-33%	158	236	-33%
TOTAL ENPLANEMENTS		5,647	6,061	-7%	5,647	6,061	-7%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	5,297	6,073	-5%	5,297	6,073	-5%
	American Eagle Non-Revenue	480			480		
	Total	5,777	6,073	-5%	5,777	6,073	-5%
Non-Scheduled Air Carrier							
	Abilene Aero	25	38	-34%	25	38	-34%
	Charter/Other	134	189	-29%	134	189	-29%
	Total	159	227	-30%	159	227	-30%
TOTAL DEPLANEMENTS		5,936	6,300	-6%	5,936	6,300	-6%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,604	9,866	7%	10,604	9,866	7%
	Other	146	318	-54%	146	318	-54%
TOTAL AVAILABLE SEATS		10,750	10,184	6%	10,750	10,184	6%

MCGLW							
	American Eagle	9,356,302	8,644,182	8%	9,356,302	8,644,182	8%
	Abilene Aero	193,100	142,488	36%	193,100	142,488	36%
	Baron Aviation	493,000	569,500	-13%	493,000	569,500	-13%
	Martinaire	348,500	0	0%	348,500	0	0%
	Airnet	210,600	221,400	-5%	210,600	221,400	-5%
	Diversions	164,904	42,549	288%	164,904	42,549	288%
	Other / Charters	248,000	504,000	-51%	248,000	504,000	-51%
TOTAL LANDED WEIGHT		11,014,406	10,124,119	9%	11,014,406	10,124,119	9%

Freight Enplaned							
	Baron Aviation	48,526	48,645	0%	48,526	48,645	0%
	Airnet	5,224	7,393	-29%	5,224	7,393	-29%
	Martinaire	26,090	0	0%	26,090	0	0%
	Other	0	0	0%	0	0	0%
	Total	53,750	56,038	-4%	53,750	56,038	-4%
Freight Deplaned							
	American Eagle	2,419	3,262	-26%	2,419	3,262	-26%
	Baron Aviation	84,678	107,245	-21%	84,678	107,245	-21%
	Airnet	5,125	6,219	-18%	5,125	6,219	-18%
	Martinaire	49,176	0	0%	49,176	0	0%
	Other	0	0	0%	0	0	0%
	Total	141,398	116,726	21%	141,398	116,726	21%
TOTAL CARGO (lbs)		195,148	172,764	13%	195,148	172,764	13%

TOTAL PARKING LOT REVENUE	\$36,412.00	\$40,080.00	-9.15%	\$36,412.00	\$40,080.00	-9.15%
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Category	Company	Dec-09	Dec-08	% Change	YTD 09	TYD 08	% Change
Rental Car Revenue							
	Avis	\$94,074.72	120,659	-22.03%	\$1,417,156.27	\$1,788,352.65	-20.76%
	Enterprise	\$53,930.17	70,274	-23.26%	\$920,134.05	\$1,031,822.58	-10.82%
	Hertz	\$53,578.43	64,173	-16.51%	\$771,938.80	\$1,132,624.28	-31.85%
TOTAL RENTAL CAR REVENUE		\$201,583.32	\$255,106.18	-20.98%	\$3,109,229.12	\$3,952,799.51	-21.34%

Category	Company	Feb-10	Feb-09	% Change	YTD 10	YTD 09	% Change
Airport Operations							
	Air Carrier	36	17	112%	69	29	138%
	Air Taxi	786	855	-8%	1,665	1,733	-4%
	Local Civilian	880	812	8%	1,448	2,028	-29%
	Itinerant Civilian	1,527	1,686	-9%	3,035	3,527	-14%
	Local Military	350	980	-64%	1,248	2,576	-52%
	Itinerant Military	531	979	-46%	1,219	2,082	-41%
TOTAL OPERATIONS		4,110	5,329	-23%	8,684	11,975	-27%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	4,228	5,968	-23%	9,236	11,793	-14%
	American Eagle Non-Reven	371			852	0	
	Total	4,599	5,968	-23%	10,088	11,793	-14%
Non-Scheduled Air Carrier							
	Abilene Aero	25	26	-4%	49	64	-23%
	Charter/Other	48	145	-67%	182	343	-47%
	Total	73	171	-57%	231	407	-43%
TOTAL ENPLANEMENTS		4,672	6,139	-24%	10,319	12,200	-15%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	4,202	6,004	-24%	9,499	12,077	-14%
	American Eagle Non-Reven	355			835		
	Total	4,557	6,004	-24%	10,334	12,077	-14%
Non-Scheduled Air Carrier							
	Abilene Aero	34	26	31%	59	64	-8%
	Charter/Other	46	145	-68%	180	334	-46%
	Total	80	171	-53%	239	398	-40%
TOTAL DEPLANEMENTS		4,637	6,175	-25%	10,573	12,475	-15%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,126	9,088	0%	19,730	18,954	4%
	Other	344	146	136%	490	464	6%
TOTAL AVAILABLE SEATS		9,470	9,234	3%	20,220	19,418	4%

MCGLW							
	American Eagle	8,064,208	8,004,207	1%	17,420,510	16,648,389	5%
	Abilene Aero	198,400	168,670	18%	391,500	311,158	26%
	Baron Aviation	510,000	561,000	-9%	1,003,000	1,130,500	-11%
	Martinaire	314,500	348,500	-10%	663,000	348,500	90%
	Airnet	189,000	216,000	-13%	399,600	437,400	-9%
	Diversions	965,082	0	0%	1,129,986	42,549	2556%
	Other / Charters	25,600	248,000	-90%	273,600	752,000	-64%
TOTAL LANDED WEIGHT		10,266,790	9,197,877	12%	21,281,196	19,321,996	10%

Freight Enplaned							
	Baron Aviation	47,918	52,129	-8%	96,444	100,774	-4%
	Airnet	4,892	7,384	-34%	10,116	14,777	-32%
	Martinaire	23,162	23,127	0%	49,252	23,127	113%
	Other	0	0	0%	0	0	0%
	Total	52,810	82,640	-36%	155,812	138,678	12%
Freight Deplaned							
	American Eagle	2,902	2,974	-2%	5,321	6,236	-15%
	Baron Aviation	88,676	106,205	-17%	173,354	213,450	-19%
	Airnet	3,845	6,276	-39%	8,970	12,495	-28%
	Martinaire	46,136	49,737	-7%	95,312	49,737	92%
	Other	0	0	0%	0	0	0%
	Total	141,559	165,192	-14%	282,957	281,918	0%
TOTAL CARGO (lbs)		194,369	247,832	-22%	438,769	420,596	4%

TOTAL PARKING LOT REVENUE	\$31,518.00	\$36,892.00	-14.57%	\$67,930.00	\$76,972.00	-11.75%
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Category	Company	Jan-10	Jan-09	% Change	YTD 10	TYD 09	% Change
Rental Car Revenue							
	Avis	\$77,452.09	92,978	-16.70%	\$77,452.09	\$92,977.64	-16.70%
	Enterprise	\$54,165.05	48,218	12.33%	\$54,165.05	\$48,218.12	12.33%
	Hertz	\$63,619.46	58,733	8.32%	\$63,619.46	\$58,732.69	8.32%
TOTAL RENTAL CAR REVENUE		\$195,236.60	\$199,928.45	-2.35%	\$195,236.60	\$199,928.45	-2.35%

Category	Company	Mar-10	Mar-09	% Change	YTD 10	YTD 09	% Change
Airport Operations							
	Air Carrier	29	29	0%	98	58	69%
	Air Taxi	932	896	4%	2,597	2,629	-1%
	Local Civilian	1,106	662	67%	2,554	2,690	-5%
	Itinerant Civilian	1,768	1,508	17%	4,803	5,035	-5%
	Local Military	712	888	-20%	1,960	3,464	-43%
	Itinerant Military	531	850	-38%	1,750	2,932	-40%
TOTAL OPERATIONS		5,078	4,833	5%	13,762	16,808	-18%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	5,745	7,056	-12%	14,981	18,849	-14%
	American Eagle Non-Reven	457			1,309	0	
	Total	6,202	7,056	-12%	16,290	18,849	-14%
Non-Scheduled Air Carrier							
	Abilene Aero	46	21	119%	95	85	12%
	Charter/Other	232	35	563%	414	378	10%
	Total	278	56	396%	509	463	10%
TOTAL ENPLANEMENTS		6,480	7,112	-9%	16,799	19,312	-13%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	5,754	6,912	-10%	15,253	18,989	-13%
	American Eagle Non-Reven	443			1,278		
	Total	6,197	6,912	-10%	16,531	18,989	-13%
Non-Scheduled Air Carrier							
	Abilene Aero	46	19	142%	105	83	27%
	Charter/Other	231	35	560%	411	369	11%
	Total	277	54	413%	516	452	14%
TOTAL DEPLANEMENTS		6,474	6,966	-7%	17,047	19,441	-12%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,296	10,094	2%	30,026	29,048	3%
	Other	356	172	107%	846	636	33%
TOTAL AVAILABLE SEATS		10,652	10,266	4%	30,872	29,684	4%

MCGLW							
	American Eagle	9,084,056	8,930,619	2%	26,504,566	25,579,008	4%
	Abilene Aero	214,700	137,300	56%	606,200	448,458	35%
	Baron Aviation	569,500	484,500	18%	1,572,500	1,615,000	-3%
	Martinaire	391,000	374,000	5%	1,054,000	722,500	46%
	Airnet	237,600	226,800	5%	637,200	664,200	-4%
	Diversions	850,452	1,265,328	-33%	1,980,438	1,307,877	51%
	Other / Charters	544,000	256,000	113%	817,600	1,008,000	-19%
TOTAL LANDED WEIGHT		11,891,308	11,300,547	5%	33,172,504	30,622,543	8%

Freight Enplaned							
	Baron Aviation	52,902	49,459	7%	149,346	150,233	-1%
	Airnet	4,451	8,079	-45%	14,567	22,856	-36%
	Martinaire	26,555	25,221	5%	75,807	48,348	57%
	Other	0	0	0%	0	0	0%
	Total	57,353	82,759	-31%	239,720	221,437	8%
Freight Deplaned							
	American Eagle	2,255	2,660	-15%	7,576	8,896	-15%
	Baron Aviation	99,887	77,611	29%	273,241	291,061	-6%
	Airnet	3,994	6,232	-36%	12,964	18,727	-31%
	Martinaire	54,530	58,054	-6%	149,842	107,791	39%
	Other	0	0	0%	0	0	0%
	Total	160,666	144,557	11%	443,623	426,475	4%
TOTAL CARGO (lbs)		218,019	227,316	-4%	683,343	647,912	5%

TOTAL PARKING LOT REVENUE	\$39,575.00	\$40,327.00	-1.86%	\$107,505.00	\$117,299.00	-8.35%
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Category	Company	Feb-10	Feb-09	% Change	YTD 10	TYD 09	% Change
Rental Car Revenue							
	Avis	\$80,314.58	104,612	-23.23%	\$157,766.67	\$197,589.55	-20.15%
	Enterprise	\$50,957.88	73,463	-30.63%	\$105,122.93	\$121,681.11	-13.61%
	Hertz	\$59,473.71	53,548	11.07%	\$123,093.17	\$112,281.04	9.63%
TOTAL RENTAL CAR REVENUE		\$190,746.17	\$231,623.25	-17.65%	\$385,982.77	\$431,551.70	-10.56%

**Abilene Regional Airport
Monthly Reports
April 2010**

Category	Company	Apr-10	Apr-09	% Change	YTD 10	YTD 09	% Change
Airport Operations							
	Air Carrier	50	42	19%	148	100	48%
	Air Taxi	907	951	-5%	3,504	3,580	-2%
	Local Civilian	1,117	582	92%	3,671	3,272	12%
	Itinerant Civilian	1,745	1,529	14%	6,548	6,564	0%
	Local Military	808	1,008	-20%	2,768	4,472	-38%
	Itinerant Military	568	1,139	-50%	2,318	4,071	-43%
TOTAL OPERATIONS		5,195	5,251	-1%	18,957	22,059	-14%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	5,511	5,682	-3%	20,492	24,531	-16%
	American Eagle Non-Revenue	496	391	27%	1,805	391	362%
	Total	6,007	6,073	-1%	22,297	24,922	-11%
Non-Scheduled Air Carrier							
	Abilene Aero	16	35	-54%	111	120	-8%
	Charter/Other	248	172	44%	662	550	20%
	Total	264	207	28%	773	670	15%
TOTAL ENPLANEMENTS		6,271	6,280	0%	23,070	25,592	-10%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	5,491	5,968	-8%	20,744	24,957	-17%
	American Eagle Non-Revenue	481	393	22%	1,759	393	348%
	Total	5,972	6,361	-6%	22,503	25,350	-11%
Non-Scheduled Air Carrier							
	Abilene Aero	15	27	-44%	120	110	9%
	Charter/Other	142	177	-20%	553	546	1%
	Total	157	204	-23%	673	656	3%
TOTAL DEPLANEMENTS		6,129	6,565	-7%	23,176	26,006	-11%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,113	10,145	0%	40,139	39,193	2%
	Other	476	172	177%	1,322	808	64%
TOTAL AVAILABLE SEATS		10,589	10,317	3%	41,461	40,001	4%

MCGLW							
	American Eagle	8,919,357	8,819,767	1%	35,423,923	34,398,775	3%
	Abilene Aero	120,200	196,170	-39%	726,400	644,628	13%
	Baron Aviation	586,500	578,000	1%	2,159,000	2,193,000	-2%
	Martinaire	382,500	365,500	5%	1,436,500	1,088,000	32%
	Airnet	243,000	243,000	0%	880,200	907,200	-3%
	Diversions	0	1,655,356	-100%	1,980,438	2,963,233	-33%
	Other / Charters	386,000	504,000	-23%	1,203,600	1,512,000	-20%
TOTAL LANDED WEIGHT		10,637,557	11,996,293	-11%	43,810,061	42,618,836	3%

Freight Enplaned							
	Baron Aviation	52,488	60,224	-13%	201,834	210,457	-4%
	Airnet	4,190	7,814	-46%	18,757	30,670	-39%
	Martinaire	30,911	27,775	11%	106,718	76,123	40%
	Other	0	0	0%	0	0	0%
	Total	56,678	95,813	-41%	327,309	317,250	3%
Freight Deplaned							
	American Eagle	1,927	2,941	-34%	9,503	11,837	-20%
	Baron Aviation	103,124	100,655	2%	376,365	391,716	-4%
	Airnet	3,474	6,421	-46%	16,438	25,148	-35%
	Martinaire	60,676	59,697	2%	210,518	167,488	26%
	Other	0	0	0%	0	0	0%
	Total	169,201	169,714	0%	612,824	596,189	3%
TOTAL CARGO (lbs)		225,879	265,527	-15%	940,133	913,439	3%

TOTAL PARKING LOT REVENUE	\$37,989.00	\$37,792.00	0.52%	\$145,494.00	\$155,091.00	-6.19%
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Category	Company	Mar-10	Mar-09	% Change	YTD 10	YTD 09	% Change
Rental Car Revenue							
	Avis	\$95,685.15	111,982	-14.55%	\$253,451.82	\$309,571.48	-18.13%
	Enterprise	\$59,782.58	81,710	-26.84%	\$164,905.51	\$203,391.23	-18.92%
	Hertz	\$60,985.94	73,104	-16.58%	\$184,079.11	\$185,385.39	-0.70%
TOTAL RENTAL CAR REVENUE		\$216,453.67	\$266,796.40	-18.87%	\$602,436.44	\$698,348.10	-13.73%

Category	Company	May-10	May-09	% Change	YTD 10	YTD 09	% Change
Airport Operations							
	Air Carrier	34	48	-29%	182	148	23%
	Air Taxi	824	920	-10%	4,328	4,500	-4%
	Local Civilian	848	672	26%	4,519	3,944	15%
	Itinerant Civilian	1,585	1,642	-3%	8,133	8,206	-1%
	Local Military	511	632	-19%	3,279	5,104	-36%
	Itinerant Military	547	875	-37%	2,865	4,946	-42%
TOTAL OPERATIONS		4,349	4,789	-9%	23,306	26,848	-13%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	6,091	7,139	-15%	26,583	31,670	-16%
	American Eagle Non-Revenue	480	438	10%	2,285	829	176%
	Total	6,571	7,577	-13%	28,868	32,499	-11%
	Non-Scheduled Air Carrier						
	Abilene Aero	39	35	11%	150	155	-3%
	Charter/Other	45	246	-82%	707	796	-11%
	Total	84	281	-70%	857	951	-10%
TOTAL ENPLANEMENTS		6,655	7,858	-15%	29,725	33,450	-11%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	5,873	7,340	-20%	26,617	32,297	-18%
	American Eagle Non-Revenue	482	401	20%	2,241	794	182%
	Total	6,355	7,741	-18%	28,858	33,091	-13%
	Non-Scheduled Air Carrier						
	Abilene Aero	38	35	9%	158	145	9%
	Charter/Other	156	131	19%	709	677	5%
	Total	194	166	17%	867	822	5%
TOTAL DEPLANEMENTS		6,549	7,907	-17%	29,725	33,913	-12%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,598	10,450	-8%	49,737	49,643	0%
	Other	299	584	-49%	1,621	1,392	16%
TOTAL AVAILABLE SEATS		9,897	11,034	-10%	51,358	51,035	1%

MCGLW							
	American Eagle	9,039,444	9,249,627	-2%	44,463,367	43,648,402	2%
	Abilene Aero	175,500	205,240	-14%	901,900	849,868	6%
	Baron Aviation	552,500	612,000	-10%	2,711,500	2,805,000	-3%
	Martinaire	340,000	340,000	0%	1,776,500	1,428,000	24%
	Aime!t	113,400	226,800	-50%	993,600	1,134,000	-12%
	Diversions	468,412	2,132,189	-78%	2,448,850	5,095,422	-52%
	Other / Charters	400,000	484,000	-17%	1,603,600	1,996,000	-20%
TOTAL LANDED WEIGHT		11,089,256	12,909,856	-14%	54,899,317	55,528,692	-1%

Freight Enplaned							
	Baron Aviation	50,307	64,542	-22%	252,141	274,999	-8%
	Aime!t	833	5,983	-86%	19,590	36,653	-47%
	Martinaire	29,570	25,362	17%	136,288	101,485	34%
	Other	0	0	0%	0	0	0%
	Total	51,140	95,887	-47%	408,019	413,137	-1%
Freight Deplaned							
	American Eagle	2,062	1,240	66%	11,565	13,077	-12%
	Baron Aviation	102,192	114,172	-10%	478,557	505,888	-5%
	Aime!t	739	6,910	-89%	17,177	32,058	-46%
	Martinaire	57,957	59,760	-3%	268,475	227,248	18%
	Other	0	0	0%	0	0	0%
	Total	162,950	182,082	-11%	775,774	778,271	0%
TOTAL CARGO (lbs)		214,090	277,969	-23%	1,183,793	1,191,408	-1%

TOTAL PARKING LOT REVENUE	\$39,779.00	\$44,476.00	-10.56%	\$185,273.00	\$199,567.00	-7.16%
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Category	Company	Apr-10	Apr-09	% Change	YTD 10	TYD 09	% Change
Rental Car Revenue							
	Avis	\$85,935.67	112,385	-23.53%	\$339,387.49	\$421,956.20	-19.57%
	Enterprise	\$61,465.94	79,748	-22.92%	\$226,371.45	\$283,138.76	-20.05%
	Hertz	\$53,373.30	68,014	-21.53%	\$237,452.41	\$253,399.15	-6.29%
TOTAL RENTAL CAR REVENUE		\$200,774.91	\$260,146.01	-22.82%	\$803,211.35	\$958,494.11	-16.20%

Monthly Reports		May-10
ACI		
	Passenger and Combi Aircraft	858
	General Aviation and other Aircraft Movements	3,491
	Domestic Passengers (enplaned+deplaned)	13,204
	Domestic Freight (metric tonnes loaded+unloaded)	97
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	1,058
	Total Civilian	2,433
	Aircraft Operations	4,349
Fuel Purchases (previous month)		
	Abilene Aero (including Casino)	80,029
	Private hangar fuel purchases	

Category	Company	Jun-10	Jun-09	% Change	YTD 10	YTD 09	% Change
Airport Operations							
	Air Carrier	58	29	100%	240	177	36%
	Air Taxi	816	890	-8%	5,144	5,390	-5%
	Local Civilian	863	682	27%	5,382	4,626	16%
	Itinerant Civilian	1,916	1,762	9%	10,049	9,968	1%
	Local Military	1,184	530	123%	4,463	5,634	-21%
	Itinerant Military	761	709	7%	3,626	5,655	-36%
TOTAL OPERATIONS		5,598	4,602	22%	28,904	31,450	-8%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,372	7,394	-14%	32,955	39,064	-16%
	American Eagle Non-Revenue	610	440	39%	2,895	1,269	128%
	Total	6,982	7,834	-11%	35,850	40,333	-11%
Non-Scheduled Air Carrier							
	Abilene Aero	26	26	0%	176	181	-3%
	Charter/Other	255	40	538%	962	836	15%
	Total	281	66	326%	1,138	1,017	12%
TOTAL ENPLANEMENTS		7,263	7,900	-8%	36,988	41,350	-11%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,321	7,185	-12%	32,938	39,482	-17%
	American Eagle Non-Revenue	573	418	37%	2,814	1,212	132%
	Total	6,894	7,603	-9%	35,752	40,694	-12%
Non-Scheduled Air Carrier							
	Abilene Aero	24	27	-11%	182	172	6%
	Charter/Other	255	213	20%	964	890	8%
	Total	279	240	16%	1,146	1,062	8%
TOTAL DEPLANEMENTS		7,173	7,843	-9%	36,898	41,756	-12%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,556	10,022	-5%	59,293	59,665	-1%
	Other	330	172	92%	1,951	1,564	25%
TOTAL AVAILABLE SEATS		9,886	10,194	-3%	61,244	61,229	0%

MCGLW							
	American Eagle	8,941,564	8,899,295	0%	53,404,931	52,547,697	2%
	Abilene Aero	136,100	159,540	-15%	1,038,000	1,009,408	3%
	Baron Aviation	552,500	561,000	-2%	3,264,000	3,366,000	-3%
	Martinaire	374,000	365,500	2%	2,150,500	1,793,500	20%
	Aime!t	0	216,000	-100%	993,600	1,350,000	-26%
	Diversions	1,300,251	959,755	35%	3,749,101	6,055,177	-38%
	Other / Charters	534,000	384,000	39%	2,137,600	2,380,000	-10%
TOTAL LANDED WEIGHT		11,838,415	11,179,590	6%	66,737,732	66,708,282	0%

Freight Enplaned							
	Baron Aviation	54,261	46,630	16%	306,402	321,629	-5%
	Aime!t	0	7,499	-100%	19,590	44,152	-56%
	Martinaire	32,546	27,481	18%	168,834	128,966	31%
	Other	0	0	0%	0	0	0%
	Total	54,261	81,610	-34%	494,826	494,747	0%

Freight Deplaned							
	American Eagle	1,655	2,363	-30%	13,220	15,440	-14%
	Baron Aviation	105,706	102,115	4%	584,263	608,003	-4%
	Aime!t	0	6,008	-100%	17,177	38,066	-55%
	Martinaire	60,956	58,665	4%	329,431	285,913	15%
	Other	0	0	0%	0	0	0%
	Total	168,317	169,151	0%	944,091	947,422	0%
TOTAL CARGO (lbs)		222,578	250,761	-11%	1,438,917	1,442,169	0%

TOTAL PARKING LOT REVENUE	\$40,885.00	\$46,122.00	-11.35%	\$226,158.00	\$245,689.00	-7.95%
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Category	Company	May-10	May-09	% Change	YTD 10	TYD 09	% Change
Rental Car Revenue							
	Avis	\$86,126.25	140,163	-38.55%	\$425,513.74	\$562,119.03	-24.30%
	Enterprise	\$88,650.93	88,675	-0.03%	\$315,022.38	\$371,813.67	-15.27%
	Hertz	\$67,670.07	69,254	-2.29%	\$305,122.48	\$322,652.87	-5.43%
TOTAL RENTAL CAR REVENUE		\$242,447.25	\$298,091.46	-18.67%	\$1,045,658.60	\$1,256,585.57	-16.79%

Monthly Reports		Jun-10
ACI		
	Passenger and Combi Aircraft	874
	General Aviation and other Aircraft Movements	4,724
	Domestic Passengers (enplaned+deplaned)	14,436
	Domestic Freight (metric tonnes loaded+unloaded)	101
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	1,945
	Total Civilian	2,779
	Aircraft Operations	5,598
<u>Fuel Purchases (previous month)</u>		
	Abilene Aero (including Casino)	87,134
Private hangar fuel purchases		

Category	Company	Jul-10	Jul-09	% Change	YTD 10	YTD 09	% Change
Airport Operations							
	Air Carrier	34	19	79%	274	196	40%
	Air Taxi	823	965	-15%	5,967	6,355	-6%
	Local Civilian	1,020	878	16%	6,402	5,504	16%
	Itinerant Civilian	1,665	1,603	4%	11,714	11,571	1%
	Local Military	807	1,014	-20%	5,270	6,648	-21%
	Itinerant Military	692	976	-29%	4,318	6,631	-35%
TOTAL OPERATIONS		5,041	5,455	-8%	33,945	36,905	-8%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,369	7,337	-13%	39,324	46,401	-15%
	American Eagle Non-Revenue	567	560	1%	3,462	1,829	89%
	Total	6,936	7,897	-12%	42,786	48,230	-11%
Non-Scheduled Air Carrier							
	Abilene Aero	19	25	-24%	195	206	-5%
	Charter/Other	211	407	-48%	1,173	1,243	-6%
	Total	230	432	-47%	1,368	1,449	-6%
TOTAL ENPLANEMENTS		7,166	8,329	-14%	44,154	49,679	-11%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,403	7,252	-12%	39,341	46,734	-16%
	American Eagle Non-Revenue	497	541	-8%	3,311	1,753	89%
	Total	6,900	7,793	-11%	42,652	48,487	-12%
Non-Scheduled Air Carrier							
	Abilene Aero	14	25	-44%	196	197	-1%
	Charter/Other	210	399	-47%	1,174	1,289	-9%
	Total	224	424	-47%	1,370	1,486	-8%
TOTAL DEPLANEMENTS		7,124	8,217	-13%	44,022	49,973	-12%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,626	10,418	-8%	68,919	70,083	-2%
	Other	332	0	0%	2,283	1,564	46%
TOTAL AVAILABLE SEATS		9,958	10,418	-4%	71,202	71,647	-1%

MCGLW							
	American Eagle	8,912,330	9,213,885	-3%	62,317,261	61,761,582	1%
	Abilene Aero	170,200	183,270	-7%	1,208,200	1,192,678	1%
	Baron Aviation	578,000	603,500	-4%	3,842,000	3,969,500	-3%
	Martinaire	382,500	399,500	-4%	2,533,000	2,193,000	16%
	Aime!t	0	248,400	-100%	993,600	1,598,400	-38%
	Diversions	1,479,421	485,000	205%	5,228,522	6,540,177	-20%
	Other / Charters	376,000	896,452	-58%	2,513,600	3,276,452	-23%
TOTAL LANDED WEIGHT		11,898,451	11,630,507	2%	78,636,183	78,338,789	0%

Freight Enplaned							
	Baron Aviation	50,374	49,630	1%	356,776	371,259	-4%
	Aime!t	0	8,221	-100%	19,590	52,373	-63%
	Martinaire	26,979	28,860	-7%	195,813	157,826	24%
	Other	0	0	0%	0	0	0%
	Total	50,374	86,711	-42%	572,179	581,458	-2%
Freight Deplaned							
	American Eagle	2,061	2,074	-1%	15,281	17,514	-13%
	Baron Aviation	110,640	107,131	3%	694,903	715,134	-3%
	Aime!t	0	6,493	-100%	17,177	44,559	-61%
	Martinaire	57,422	66,684	-14%	386,853	352,597	10%
	Other	0	0	0%	0	0	0%
	Total	170,123	182,382	-7%	1,114,214	1,129,804	-1%
TOTAL CARGO (lbs)		220,497	269,093	-18%	1,686,393	1,711,262	-1%

TOTAL PARKING LOT REVENUE	\$41,989.00	\$49,146.00	-14.56%	\$268,147.00	\$294,835.00	-9.05%
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Category	Company	Jun-10	Jun-09	% Change	YTD 10	TYD 09	% Change
Rental Car Revenue							
	Avis	\$91,783.15	163,513	-43.87%	\$517,296.89	\$725,631.83	-28.71%
	Enterprise	\$63,921.24	112,402	-43.13%	\$378,943.62	\$484,215.88	-21.74%
	Hertz	\$74,375.21	67,245	10.60%	\$379,497.69	\$389,897.80	-2.67%
TOTAL RENTAL CAR REVENUE		\$230,079.60	\$343,159.94	-32.95%	\$1,275,738.20	\$1,599,745.51	-20.25%

Monthly Reports		Jul-10
ACI		
	Passenger and Combi Aircraft	857
	General Aviation and other Aircraft Movements	4,184
	Domestic Passengers (enplaned+deplaned)	14,290
	Domestic Freight (metric tonnes loaded+unloaded)	100
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	1,499
	Total Civilian	2,685
	Aircraft Operations	5,041
<u>Fuel Purchases (previous month)</u>		
	Abilene Aero (including Casino)	72,935
Private hangar fuel purchases		

Category	Company	Aug-10	Aug-09	% Change	YTD 10	YTD 09	% Change
Airport Operations							
	Air Carrier	17	32	-47%	291	228	28%
	Air Taxi	848	956	-11%	6,815	7,311	-7%
	Local Civilian	877	929	-6%	7,279	6,433	13%
	Itinerant Civilian	1,794	1,802	0%	13,508	13,373	1%
	Local Military	864	1,180	-27%	6,134	7,828	-22%
	Itinerant Military	837	1,186	-29%	5,155	7,817	-34%
TOTAL OPERATIONS		5,237	6,085	-14%	39,182	42,990	-9%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	5,858	6,759	-13%	45,182	53,160	-15%
	American Eagle Non-Revenue	561	561	0%	4,023	2,390	68%
	Total	6,419	7,320	-12%	49,205	55,550	-11%
Non-Scheduled Air Carrier							
	Abilene Aero	39	24	63%	234	230	2%
	Charter/Other	169	42	302%	1,342	1,285	4%
	Total	208	66	215%	1,576	1,515	4%
TOTAL ENPLANEMENTS		6,627	7,386	-10%	50,781	57,065	-11%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,260	7,226	-13%	45,601	53,960	-15%
	American Eagle Non-Revenue	599	541	11%	3,910	2,294	70%
	Total	6,859	7,767	-12%	49,511	56,254	-12%
Non-Scheduled Air Carrier							
	Abilene Aero	36	23	57%	232	220	5%
	Charter/Other	172	43	300%	1,346	1,332	1%
	Total	208	66	215%	1,578	1,552	2%
TOTAL DEPLANEMENTS		7,067	7,833	-10%	51,089	57,806	-12%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,780	10,594	-8%	78,699	80,677	-2%
	Other	332	0	0%	2,615	1,564	67%
TOTAL AVAILABLE SEATS		10,112	10,594	-5%	81,314	82,241	-1%

MCGLW							
	American Eagle	9,154,170	9,349,954	-2%	71,471,431	71,111,536	1%
	Abilene Aero	203,200	184,870	10%	1,411,400	1,377,548	2%
	Baron Aviation	552,500	527,000	5%	4,394,500	4,496,500	-2%
	Martinaire	365,500	348,500	5%	2,898,500	2,541,500	14%
	Aime!t	0	226,800	-100%	993,600	1,825,200	-46%
	Diversions	297,226	1,136,776	-74%	5,525,748	7,676,953	-28%
	Other / Charters	256,292	256,000	0%	2,769,892	3,532,452	-22%
TOTAL LANDED WEIGHT		10,828,888	11,681,400	-7%	89,465,071	90,020,189	-1%

Freight Enplaned							
	Baron Aviation	54,735	49,623	10%	411,511	420,882	-2%
	Aime!t	0	7,561	-100%	19,590	59,934	-67%
	Martinaire	27,334	30,328	-10%	223,147	188,154	19%
	Other	0	0	0%	0	0	0%
	Total	54,735	87,512	-37%	654,248	668,970	-2%
Freight Deplaned							
	American Eagle	1,697	2,380	-29%	16,978	19,894	-15%
	Baron Aviation	114,270	8,882	1187%	809,173	724,016	12%
	Aime!t	0	6,225	-100%	17,177	50,784	-66%
	Martinaire	63,704	62,927	1%	450,557	415,524	8%
	Other	0	0	0%	0	0	0%
	Total	179,671	80,414	123%	1,293,885	1,210,218	7%
TOTAL CARGO (lbs)		234,406	167,926	40%	1,948,133	1,879,188	4%

TOTAL PARKING LOT REVENUE	\$39,818.00	\$45,913.00	-13.28%	\$307,965.00	\$340,748.00	-9.62%
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Category	Company	Jul-10	Jul-09	% Change	YTD 10	TYD 09	% Change
Rental Car Revenue							
	Avis	\$120,960.52	143,850	-15.91%	\$638,257.41	\$869,481.84	-26.59%
	Enterprise	\$52,423.98	90,473	-42.06%	\$431,367.60	\$574,689.21	-24.94%
	Hertz	\$66,816.21	72,010	-7.21%	\$446,313.90	\$461,907.31	-3.38%
TOTAL RENTAL CAR REVENUE		\$240,200.71	\$306,332.85	-21.59%	\$1,515,938.91	\$1,906,078.36	-20.47%

Monthly Reports		Aug-10
ACI		
	Passenger and Combi Aircraft	865
	General Aviation and other Aircraft Movements	4,372
	Domestic Passengers (enplaned+deplaned)	13,694
	Domestic Freight (metric tonnes loaded+unloaded)	106
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	1,701
	Total Civilian	2,671
	Aircraft Operations	5,237
Fuel Purchases (previous month)		
	Abilene Aero (including Casino)	106,177
	Private hangar fuel purchases	15,534

**Abilene Regional Airport
Monthly Reports
September 2010**

Category	Company	Sep-10	Sep-09	% Change	YTD 10	YTD 09	% Change
Airport Operations							
	Air Carrier	37	30	23%	328	258	27%
	Air Taxi	847	907	-7%	7,662	8,218	-7%
	Local Civilian	935	712	31%	8,214	7,145	15%
	Itinerant Civilian	1,809	1,449	25%	15,317	14,822	3%
	Local Military	830	764	9%	6,964	8,592	-19%
	Itinerant Military	634	1,258	-50%	5,789	9,075	-36%
TOTAL OPERATIONS		5,092	5,120	-1%	44,274	48,110	-8%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,151	6,355	-3%	51,333	59,515	-14%
	American Eagle Non-Revenue	493	457	8%	4,516	2,847	59%
	Total	6,644	6,812	-2%	55,849	62,362	-10%
Non-Scheduled Air Carrier							
	Abilene Aero	69	39	77%	303	269	13%
	Charter/Other	180	237	-24%	1,522	1,522	0%
	Total	249	276	-10%	1,825	1,791	2%
TOTAL ENPLANEMENTS		6,893	7,088	-3%	57,674	64,153	-10%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	5,928	6,211	-5%	51,529	60,171	-14%
	American Eagle Non-Revenue	484	460	5%	4,394	2,754	60%
	Total	6,412	6,671	-4%	55,923	62,925	-11%
Non-Scheduled Air Carrier							
	Abilene Aero	63	35	80%	295	255	16%
	Charter/Other	180	249	-28%	1,526	1,581	-3%
	Total	243	284	-14%	1,821	1,836	-1%
TOTAL DEPLANEMENTS		6,655	6,955	-4%	57,744	64,761	-11%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,536	9,989	-5%	88,235	90,666	-3%
	Other	332	0	0%	2,947	1,564	88%
TOTAL AVAILABLE SEATS		9,868	9,989	-1%	91,182	92,230	-1%

MCGLW							
	American Eagle	8,938,970	8,821,715	1%	80,410,401	79,933,251	1%
	Abilene Aero	354,000	168,900	110%	1,765,400	1,546,448	14%
	Baron Aviation	578,000	518,500	11%	4,972,500	5,015,000	-1%
	Martinaire	357,000	357,000	0%	3,255,500	2,898,500	12%
	Airnet	0	226,800	-100%	993,600	2,052,000	-52%
	Diversions	718,130	1,833,120	-61%	6,243,878	9,510,073	-34%
	Other / Charters	544,000	535,500	2%	3,313,892	4,067,952	-19%
TOTAL LANDED WEIGHT		11,490,100	12,104,535	-5%	100,955,171	102,124,724	-1%

Freight Enplaned							
	Baron Aviation	53,642	54,215	-1%	465,153	475,097	-2%
	Airnet	0	7,435	-100%	19,590	67,369	-71%
	Martinaire	28,955	24,413	19%	252,102	212,567	19%
	Other	0	0	0%	0	0	0%
	Total	53,642	86,063	-38%	736,845	755,033	-2%
Freight Deplaned							
	American Eagle	1,742	3,069	-43%	18,720	22,963	-18%
	Baron Aviation	117,911	87,760	34%	927,084	811,776	14%
	Airnet	0	7,213	-100%	17,177	57,997	-70%
	Martinaire	63,097	64,656	-2%	513,654	480,180	7%
	Other	0	0	0%	0	0	0%
	Total	182,750	162,698	12%	1,476,635	1,372,916	8%
TOTAL CARGO (lbs)		236,392	248,761	-5%	2,213,480	2,127,949	4%

TOTAL PARKING LOT REVENUE	\$39,456.00	\$41,762.00	-5.52%	\$347,421.00	\$382,510.00	-9.17%
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Category	Company	Aug-10	Aug-09	% Change	YTD 10	YTD 09	% Change
Rental Car Revenue							
	Avis	\$ 119,295.57	138,530	-13.88%	\$757,552.98	\$1,008,012.31	-24.85%
	Enterprise	\$ 77,303.66	76,347	1.25%	\$508,671.26	\$651,035.98	-21.87%
	Hertz	\$ 64,090.91	71,430	-10.27%	\$510,404.81	\$533,336.99	-4.30%
TOTAL RENTAL CAR REVENUE		\$260,690.14	\$286,306.92	-8.95%	\$1,776,629.05	\$2,192,385.28	-18.96%

Monthly Reports		Sep-10
ACI		
	Passenger and Combi Aircraft	884
	General Aviation and other Aircraft Movements	4,208
	Domestic Passengers (enplaned+deplaned)	13,548
	Domestic Freight (metric tonnes loaded+unloaded)	107
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	1,464
	Total Civilian	2,744
	Aircraft Operations	5,092
	<u>Fuel Purchases (previous month)</u>	
	Abilene Aero (including Casino)	55,827
	Private hangar fuel purchases	

**Abilene Regional Airport
Monthly Reports
October 2010**

Category	Company	Oct-10	Oct-09	% Change	YTD 10	YTD 09	% Change
Airport Operations							
	Air Carrier	23	44	-48%	351	302	16%
	Air Taxi	861	963	-11%	8,523	9,181	-7%
	Local Civilian	832	508	64%	9,046	7,653	18%
	Itinerant Civilian	2,089	1,577	32%	17,406	16,399	6%
	Local Military	844	806	5%	7,808	9,398	-17%
	Itinerant Military	788	749	5%	6,577	9,824	-33%
TOTAL OPERATIONS		5,437	4,647	17%	49,711	52,757	-6%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	6,846	6,787	1%	58,179	66,302	-12%
	American Eagle Non-Revenue	544	471	15%	5,060	3,318	53%
	Total	7,390	7,258	2%	63,239	69,620	-9%
	Non-Scheduled Air Carrier						
	Abilene Aero	42	31	35%	345	300	15%
	Charter/Other	160	150	7%	1,682	1,672	1%
	Total	202	181	12%	2,027	1,972	3%
TOTAL ENPLANEMENTS		7,592	7,439	2%	65,266	71,592	-9%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	6,698	6,694	0%	58,227	66,865	-13%
	American Eagle Non-Revenue	561	437	28%	4,955	3,191	55%
	Total	7,259	7,131	2%	63,182	70,056	-10%
	Non-Scheduled Air Carrier						
	Abilene Aero	48	33	45%	343	288	19%
	Charter/Other	161	107	50%	1,687	1,688	0%
	Total	209	140	49%	2,030	1,976	3%
TOTAL DEPLANEMENTS		7,468	7,271	3%	65,212	72,032	-9%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	10,384	10,495	-1%	98,619	101,161	-3%
	Other	332	0	0%	3,279	1,564	110%
TOTAL AVAILABLE SEATS		10,716	10,495	2%	101,898	102,725	-1%

MCGLW							
	American Eagle	9,166,496	9,260,656	-1%	89,576,897	89,193,907	0%
	Abilene Aero	258,400	152,600	69%	2,023,800	1,699,048	19%
	Baron Aviation	603,500	603,500	0%	5,576,000	5,618,500	-1%
	Martinaire	357,000	391,000	-9%	3,612,500	3,289,500	10%
	Aimet	0	237,600	-100%	993,600	2,289,600	-57%
	Diversions	669,026	466,452	43%	6,912,904	9,976,525	-31%
	Other / Charters	544,000	387,800	40%	3,857,892	4,455,752	-13%
TOTAL LANDED WEIGHT		11,598,422	11,108,608	4%	112,553,593	113,233,332	-1%

Freight Enplaned							
	Baron Aviation	62,295	58,606	6%	527,448	533,703	-1%
	Aimet	0	7,497	-100%	19,590	74,866	-74%
	Martinaire	25,730	25,606	0%	277,832	238,173	17%
	Other	0	0	0%	0	0	0%
	Total	62,295	91,709	-32%	824,870	846,742	-3%
Freight Deplaned							
	American Eagle	1,421	1,861	-24%	20,141	24,824	-19%
	Baron Aviation	120,604	103,660	16%	1,047,688	915,436	14%
	Aimet	0	5,692	-100%	17,177	63,689	-73%
	Martinaire	63,522	64,012	-1%	577,176	544,192	6%
	Other	0	0	0%	0	0	0%
	Total	185,547	175,225	6%	1,662,182	1,548,141	7%
TOTAL CARGO (lbs)		247,842	266,934	-7%	2,487,052	2,394,883	4%

TOTAL PARKING LOT REVENUE	\$46,044.00	\$47,727.00	-3.53%	\$393,465.00	\$430,237.00	-8.55%
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Category	Company	Sep-10	Sep-09	% Change	YTD 10	YTD 09	% Change
Rental Car Revenue							
	Avis	\$ 90,852.93	105,081	-13.54%	\$848,405.91	\$1,113,093.01	-23.78%
	Enterprise	\$ 79,662.21	73,763	8.00%	\$588,333.47	\$724,798.97	-18.83%
	Hertz	\$ 73,518.09	61,346	19.84%	\$583,922.90	\$594,683.25	-1.81%
TOTAL RENTAL CAR REVENUE		\$244,033.23	\$240,189.95	1.60%	\$2,020,662.28	\$2,432,575.23	-16.93%

Monthly Reports		Oct-10
ACI		
	Passenger and Combi Aircraft	884
	General Aviation and other Aircraft Movements	4,553
	Domestic Passengers (enplaned+deplaned)	15,060
	Domestic Freight (metric tonnes loaded+unloaded)	112
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	1,632
	Total Civilian	2,921
	Aircraft Operations	5,437
Fuel Purchases (previous month)		
	Abilene Aero (including Casino)	94,763
	Private hangar fuel purchases	

Category	Company	Nov-10	Nov-09	% Change	YTD 10	YTD 09	% Change
Airport Operations							
	Air Carrier	29	48	-40%	380	350	9%
	Air Taxi	823	882	-7%	9,346	10,063	-7%
	Local Civilian	902	824	9%	9,948	8,477	17%
	Itinerant Civilian	2,074	2,047	1%	19,480	18,446	6%
	Local Military	1,404	1,294	9%	9,212	10,692	-14%
	Itinerant Military	702	858	-18%	7,279	10,682	-32%
TOTAL OPERATIONS		5,934	5,953	0%	55,645	58,710	-5%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,317	6,371	-1%	64,496	72,673	-11%
	American Eagle Non-Revenue	480	427	12%	5,540	3,745	48%
	Total	6,797	6,798	0%	70,036	76,418	-8%
Non-Scheduled Air Carrier							
	Abilene Aero	34	30	13%	379	330	15%
	Charter/Other	306	279	10%	1,988	1,951	2%
	Total	340	309	10%	2,367	2,281	4%
TOTAL ENPLANEMENTS		7,137	7,107	0%	72,403	78,699	-8%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,376	6,518	-2%	64,603	73,383	-12%
	American Eagle Non-Revenue	495	419	18%	5,450	3,610	51%
	Total	6,871	6,937	-1%	70,053	76,993	-9%
Non-Scheduled Air Carrier							
	Abilene Aero	33	29	14%	376	317	19%
	Charter/Other	305	284	7%	1,992	1,972	1%
	Total	338	313	8%	2,368	2,289	3%
TOTAL DEPLANEMENTS		7,209	7,250	-1%	72,421	79,282	-9%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,782	10,170	-4%	108,401	111,331	-3%
	Other	306	0	0%	3,585	1,564	129%
TOTAL AVAILABLE SEATS		10,088	10,170	-1%	111,986	112,895	-1%

MCGLW							
	American Eagle	8,758,710	8,657,270	1%	98,335,607	97,851,177	0%
	Abilene Aero	207,500	209,700	-1%	2,231,300	1,908,748	17%
	Baron Aviation	535,500	518,500	3%	6,111,500	6,137,000	0%
	Martinaire	364,500	314,500	16%	3,977,000	3,604,000	10%
	Airnet	0	205,200	-100%	993,600	2,494,800	-60%
	Diversions	0	1,650,113	-100%	6,912,904	11,626,638	-41%
	Other / Charters	674,000	832,000	-19%	4,531,892	5,287,752	-14%
TOTAL LANDED WEIGHT		10,540,210	12,072,783	-13%	123,093,803	125,306,115	-2%

Freight Enplaned							
	Baron Aviation	48,692	51,479	-5%	576,140	585,182	-2%
	Airnet	0	7,144	-100%	19,590	82,010	-76%
	Martinaire	27,275	25,308	8%	305,107	263,481	16%
	Other	0	0	0%	0	0	0%
	Total	48,692	83,931	-42%	900,837	930,673	-3%
Freight Deplaned							
	American Eagle	1,285	1,829	-30%	21,426	26,653	-20%
	Baron Aviation	102,043	94,978	7%	1,149,731	1,010,414	14%
	Airnet	0	6,549	-100%	17,177	70,238	-76%
	Martinaire	59,796	48,043	24%	636,972	592,235	8%
	Other	0	0	0%	0	0	0%
	Total	163,124	151,399	8%	1,825,306	1,699,540	7%
TOTAL CARGO (lbs)		211,816	235,330	-10%	2,726,143	2,630,213	4%

TOTAL PARKING LOT REVENUE	\$38,724.00	\$43,225.00	-10.41%	\$432,189.00	\$473,462.00	-8.72%
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Category	Company	Oct-10	Oct-09	% Change	YTD 10	TYD 09	% Change
Rental Car Revenue							
	Avis	\$109,570.29	119,401	-8.23%	\$957,976.20	\$1,232,494.44	-22.27%
	Enterprise	\$ 79,381.50	65,018	22.09%	\$667,714.97	\$789,817.21	-15.46%
	Hertz	\$ 81,305.27	69,468	17.04%	\$665,228.17	\$664,151.58	0.16%
TOTAL RENTAL CAR REVENUE		\$270,257.06	\$253,888.00	6.45%	\$2,290,919.34	\$2,686,463.23	-14.72%

**Abilene Regional Airport
Monthly Reports
December 2011**

Category	Company	Dec-10	Dec-09	% Change	YTD 10	YTD 09	% Change
Airport Operations							
	Air Carrier	17	13	31%	397	363	9%
	Air Taxi	944	920	3%	10,290	10,983	-6%
	Local Civilian	450	546	-18%	10,398	9,023	15%
	Itinerant Civilian	1,692	1,646	3%	21,172	20,092	5%
	Local Military	836	888	-6%	10,048	11,580	-13%
	Itinerant Military	1,873	506	270%	9,152	11,188	-18%
TOTAL OPERATIONS		5,812	4,519	29%	61,457	63,229	-3%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,735	6,722	0%	71,231	79,395	-10%
	American Eagle Non-Revenue	496	461	8%	6,036	4,206	44%
	Total	7,231	7,183	1%	77,267	83,601	-8%
Non-Scheduled Air Carrier							
	Abilene Aero	39	43	-9%	418	373	12%
	Charter/Other	206	199	4%	2,194	2,150	2%
	Total	245	242	1%	2,612	2,523	4%
TOTAL ENPLANEMENTS		7,476	7,425	1%	79,879	86,124	-7%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,390	6,285	2%	70,993	79,668	-11%
	American Eagle Non-Revenue	494	428	15%	5,944	4,038	47%
	Total	6,884	6,713	3%	76,937	83,706	-8%
Non-Scheduled Air Carrier							
	Abilene Aero	40	39	3%	416	356	17%
	Charter/Other	203	197	3%	2,195	2,169	1%
	Total	243	236	3%	2,611	2,525	3%
TOTAL DEPLANEMENTS		7,127	6,949	3%	79,548	86,231	-8%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,706	9,845	-1%	118,107	121,176	-3%
	Other	286	0	0%	3,871	1,564	148%
TOTAL AVAILABLE SEATS		9,992	9,845	1%	121,978	122,740	-1%

MCGLW							
	American Eagle	8,821,530	8,693,193	1%	107,157,137	106,544,370	1%
	Abilene Aero	264,000	192,400	37%	2,495,300	2,101,148	19%
	Baron Aviation	637,500	552,500	15%	6,749,000	6,689,500	1%
	Martinaire	391,000	391,000	0%	4,368,000	3,995,000	9%
	Airnet	0	237,600	-100%	993,600	2,732,400	-64%
	Divisions	0	0	0%	6,912,904	11,626,638	-41%
	Other / Charters	498,000	544,000	-8%	5,029,892	5,831,752	-14%
TOTAL LANDED WEIGHT		10,612,030	10,219,693	4%	133,705,833	135,525,808	-1%

Freight Enplaned							
	Baron Aviation	73,314	65,635	12%	649,454	650,817	0%
	Airnet	0	6,090	-100%	19,590	88,100	-78%
	Martinaire	26,982	25,904	4%	332,089	289,385	15%
	Other	0	0	0%	0	0	0%
	Total	73,314	97,629	-25%	1,001,133	1,028,302	-3%
Freight Deplaned							
	American Eagle	1,214	1,616	-25%	22,640	28,269	-20%
	Baron Aviation	122,172	104,804	17%	1,271,903	1,115,218	14%
	Airnet	0	5,764	-100%	17,177	76,002	-77%
	Martinaire	76,480	60,390	27%	713,452	652,625	9%
	Other	0	0	0%	0	0	0%
	Total	199,866	172,574	16%	2,025,172	1,872,114	8%
TOTAL CARGO (lbs)		273,180	270,203	1%	3,026,305	2,900,416	4%

TOTAL PARKING LOT REVENUE	\$37,697.00	\$40,200.00	-6.23%	\$469,886.00	\$513,662.00	-8.52%
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Category	Company	Nov-10	Nov-09	% Change	YTD 10	TYD 09	% Change
Rental Car Revenue							
	Avis	\$ 92,231.88	90,587	1.82%	\$1,050,208.08	\$1,323,081.55	-20.62%
	Enterprise	\$ 74,762.90	76,387	-2.13%	\$742,477.87	\$866,203.88	-14.28%
	Hertz	\$ 51,877.30	54,209	-4.30%	\$717,105.47	\$718,360.37	-0.17%
TOTAL RENTAL CAR REVENUE		\$218,872.08	\$221,182.57	-1.04%	\$2,509,791.42	\$2,907,645.80	-13.68%

Monthly Reports		Dec-10
ACI		
	Passenger and Combi Aircraft	961
	General Aviation and other Aircraft Movements	4,851
	Domestic Passengers (enplaned+deplaned)	14,603
	Domestic Freight (metric tonnes loaded+unloaded)	124
	Mail (metric tonnes loaded+unloaded)	0
TXDOT		
	Total Military	2,709
	Total Civilian	2,142
	Aircraft Operations	5,812
Fuel Purchases (previous month)		
	Abilene Aero (including Casino)	
	Private hangar fuel purchases	